**TOWN OF WOODRUFF
ANNUAL BUDGET PUBLIC HEARING**

Notice is hereby given that on Tuesday, Nov. 10, 2020, at 6:30 p.m. in the community room of the town facilities a public hearing on the proposed budget of the Town of Woodruff will be held. The proposed budget may be examined in the clerk’s office during regular business hours beginning Oct. 27, 2020.

**SPECIAL TOWN MEETING OF THE ELECTORS**

Notice is further given that immediately following the budget hearing, a special town meeting will be called to order for the purpose of adopting the 2020 tax levy to be paid in 2021 pursuant to 60.10(1)(a) Wisconsin Statutes.

**REGULAR TOWN BOARD MEETING**

Notice is hereby given that immediately following the special town meeting, a regular town board meeting will be called to order for the purpose of adopting the 2021 budget.

**TOWN OF WOODRUFF 2021 PROPOSED BUDGET SUMMARY**

|  |  |  |  |
| --- | --- | --- | --- |
| **REVENUES** | **2020 Budget(as amended)** | **2021 Proposed Budget** | **Percent Change** |
| Taxes |  |  |  |
| General Property Taxes | 1,727,975.00 | 1,759,147.00 | +1.8% |
| Loan Proceeds | - | - |  |
| Intergovernmental Revenues | 276,751.05 | 278,010.79 |  |
| Licenses & Permits | 11,267.50 | 14,300.00 |  |
| Fines, Forfeitures & Penalties | 8,500.00 | 5,000.00 |  |
| Public charges for Services | 1,300.00 | 1,150.00 |  |
| Intergovernmental charges | 4,000.00 | 3,500.00 |  |
| Miscellaneous Revenue | 109,401.80 | 29,100.00 |  |
| Cemetery | - | - |  |
| Surplus Applied/Debt | 204,842.76 | 242,453.30 |  |
| **Total Revenues** | 2,344,038.11 | 2,332,661.09 | +1.29% |
|  |  |  |  |
| **EXPENDITURES** |  |  |  |
| General Government | 319,536.72 | 349,950.96 |  |
| Public Safety | 975,621.68 | 929,357.68 |  |
| Public Works | 734,831.97 | 732,012.79 |  |
| Health & Human Services | 10,000.00  | 10,000.00  |  |
| Culture, Recreation & Education | 40,451.72 | 50,643.63 |  |
| Capital Outlay | 18,001.00 | 15,001.00 |  |
| Cemetery | 5,600.00 | 5,600.00  |  |
| Debt Service | 240,095.02 | 240,095.02  |  |
| **Total Expenditures** | 2,344,038.11 | 2,332,661.09 | +1.29% |
|  |  |  |  |
| **Mill Rate** | 4.90551 | 4.90551 | 0% |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **All Governmental & Proprietary Funds Combined**  | **Projected Fund Balance 01/01/2021** | **Budgeted Revenue w/o Surplus Applied** | **Budgeted Expenditures** | **Projected Fund Balance 12/31/2021** | **Property Tax Contribution** |
| **General Fund** | 1,102,040.91 | 2,090,207.78 | 2,327,061.09 | 947,257.01 | 1,759,147.00 |
| **Cemetery** | 76,669.40 | - | 5,600  | 76,669.40 | 5,600.00 |
| **Totals** | 1,178,710.31 | 2,090,207.78 | 2,332,661.09 | 1,023,926.41 | 1,764,747.00 |
|  |  |  |  |  |  |

**Dated this 27th day of October, 2020.
/s/ Julie Huotari
Clerk, Town of Woodruff**