**TOWN OF WOODRUFF
ANNUAL BUDGET PUBLIC HEARING**

Notice is hereby given that on Tuesday, Nov. 19, 2019, at 6:30 p.m. in the community room of the town facilities a public hearing on the proposed budget of the Town of Woodruff will be held. The proposed budget may be examined in the clerk’s office during regular business hours beginning Nov. 1, 2019.

**SPECIAL TOWN MEETING OF THE ELECTORS**

Notice is further given that immediately following the budget hearing, a special town meeting will be called to order for the purpose of adopting the 2019 tax levy to be paid in 2020 pursuant to 60.10(1)(a) Wisconsin Statutes.

**REGULAR TOWN BOARD MEETING**

Notice is hereby given that immediately following the special town meeting, a regular town board meeting will be called to order for the purpose of adopting the 2020 budget.

**TOWN OF WOODRUFF 2020 PROPOSED BUDGET SUMMARY**

|  |  |  |  |
| --- | --- | --- | --- |
| **REVENUES** | **2019 Budget(as amended)** | **2020 Proposed Budget** | **Percent Change** |
| Taxes |  |  |  |
| General Property Taxes | 1,722,449.00 | 1,727,975.00 | 0.32% |
| Loan Proceeds | 823,761.00 | - |  |
| Intergovernmental Revenues | 260,479.93 | 276,751.05 |  |
| Licenses & Permits | 10,482.50 | 11,267.50 |  |
| Fines, Forfeitures & Penalties | 8,500.00 | 8,500.00 |  |
| Public charges for Services | 1,000.00 | 1,300.00 |  |
| Intergovernmental charges | 4,000.00 | 4,000.00 |  |
| Miscellaneous Revenue | 44,620.00 | 45,400.00 |  |
| Cemetery | 2,550.25 | - |  |
| Surplus Applied/Debt | 311,060.36 | 204,842.76 |  |
| **Total Revenues** | 3,188,903.04 | 2,280,036.31 | -27.73% |
|  |  |  |  |
| **EXPENDITURES** |  |  |  |
| General Government | 275,064.29  | 301,454.98  |  |
| Public Safety | 1,767,912.08  | 924,664.74  |  |
| Public Works | 808,717.58  | 734,831.97  |  |
| Health & Human Services | 10,000.00  | 10,000.00  |  |
| Culture, Recreation & Education | 35,321.85  | 45,388.60  |  |
| Capital Outlay | 18,900.00  | 18,001.00  |  |
| Cemetery | 2,600.25  | 5,600.00  |  |
| Debt Service | 270,386.99  | 240,095.02  |  |
| **Total Expenditures** | 3,188,903.04  | 2,280,036.31 | -27.73% |
|  |  |  |  |
| **Mill Rate** | 4.90551 | 4.90551 | 0% |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **All Governmental & Proprietary Funds Combined**  | **Projected Fund Balance 01/01/2020** | **Budgeted Revenue w/o Surplus Applied** | **Budgeted Expenditures** | **Projected Fund Balance 12/31/2020** | **Property Tax Contribution** |
| **General Fund** | 1,236,487.69  | 2,069,747  | 2,298,921.31 | 1,011,713.49  | 1,722,375.00  |
| **Cemetery** | 75,372.05  | 2,550  | 5,600  | 75,372.05  | 5,600.00 |
| **Totals** | 1,311,859.74  | 2,072,297  | 2,304,521.31 | 1,087,085.54  | 1,727,975.00  |

**Dated this 25th day of October, 2019.
/s/ Julie Wroblewski
Clerk, Town of Woodruff**