

**TOWN OF WOODRUFF  
ANNUAL BUDGET PUBLIC HEARING**

Notice is hereby given that on Wednesday, Dec. 7, 2022, at 5:30 p.m. in the community room of the town facilities a public hearing on the proposed budget of the Town of Woodruff will be held. The proposed budget may be examined in the clerk's office during regular business hours.

**SPECIAL TOWN MEETING OF THE ELECTORS**

Notice is further given that immediately following the budget hearing, a special town meeting will be called to order for the purpose of adopting the 2022 tax levy to be paid in 2023 pursuant to 60.10(1)(a) Wisconsin Statutes. The agenda is as follows:

1. CALL TO ORDER.
2. APPROVE AGENDA.
3. DECLARE NOV. 15, 2022, SPECIAL MEETING OF THE ELECTORS NULL AND VOID.
4. APPROVAL OF THE MINUTES FROM THE SPECIAL TOWN MEETING HELD ON OCT. 26, 2021.
5. CONSIDER SALARY INCREASES FOR ELECTED OFFICIALS.
6. ADOPT THE 2022 LEVY TO BE PAID IN 2023 PURSUANT TO SECTION 60.10(1)(a) OF THE WISCONSIN STATE STATUTES.
7. ADJOURNMENT.

**REGULAR TOWN BOARD MEETING**

Notice is hereby given that immediately following the special town meeting, a regular town board meeting will be called to order for the purpose of adopting the 2023 budget.

**TOWN OF WOODRUFF 2023 PROPOSED BUDGET SUMMARY**

<b>REVENUES</b>	<b>2022 Budget</b>	<b>2023 Proposed Budget</b>	<b>Percent Change</b>
<b>Taxes</b>			
General Property Taxes	1,773,779.00	1,794,736.00	+1%
Loan Proceeds	-		
Intergovernmental Revenues	278,873.14	281,910.00	
Licenses & Permits	21,900.00	23,800.00	
Fines, Forfeitures & Penalties	5,500.00	9,800.00	
Public charges for Services	1,700.00	1,700.00	
Intergovernmental charges	8,000.00	2,000.00	
Miscellaneous Revenue	21,520.00	71,800.00	
Cemetery	0.00	0.00	
Surplus Applied/Debt	70,500.00	57,000.00	
<b>Total Revenues</b>	<b>2,181,772.14</b>	<b>2,242,746.00</b>	<b>3%</b>
<b>EXPENDITURES</b>			
General Government	306,619.12	309,206.98	
Public Safety	950,668.12	1,009,083.00	
Public Works	600,996.88	593,540.00	
Health & Human Services	10,000.00	10,000.00	
Culture, Recreation & Education	53,345.00	58,870.00	
Capital Outlay	15,001.00	15,801.00	
Cemetery	5,050.00	6,150.00	
Debt Service	240,092.02	240,095.02	
<b>Total Expenditures</b>	<b>2,181,772.14</b>	<b>2,242,746.00</b>	<b>3%</b>
<b>Mill Rate</b>	<b>4.90551</b>	<b>4.89</b>	<b>0%</b>

<b>All Governmental &amp; Proprietary Funds Combined</b>	<b>Projected Fund Balance 01/01/2023</b>	<b>Budgeted Revenue w/o Surplus Applied</b>	<b>Budgeted Expenditures</b>	<b>Projected Fund Balance 12/31/2023</b>	<b>Property Tax Contribution</b>
<b>General Fund</b>	1,301,000.00	2,185,746.00	2,236,596.00	1,086,000.00	1,794,736.00
<b>Cemetery</b>	77,200.00	-	6,150.00	77,300.00	0.00
<b>Totals</b>	<b>1,378,200.00</b>	<b>2,185,746.00</b>	<b>2,242,746.00</b>	<b>1,163,300.00</b>	<b>1,794,736.00</b>

Dated this 22<sup>nd</sup> day of November, 2022

/s/ Julie Huotari, Clerk  
Town of Woodruff